

Mercersburg Council Budget (2024)		2023 Budget	2024 Budget
Revenues			
135 0	MMP&W Workers Comp Insurance, Township Share	\$20,300	\$19,000
136 0	Insurance Reimbursement - Sewer	\$0	\$0
137 0	Insurance Reimbursement - Water	\$0	\$0
301 10	Real Estate Tax - Current Year	\$395,000	\$392,000
301 20	Real Estate Tax - Prior Year	\$5,500	\$5,000
301 60	Real Estate Tax - Interim	\$600	\$600
302 6	Water & Sewer Pension Reimbursement	\$0	\$11,880
310 1	Per Capita - Current Year	\$3,300	\$3,400
310 10	Real Estate Transfer Tax	\$30,000	\$24,000
310 21	Earned Income Tax - Current Year	\$170,000	\$160,000
310 22	Earned Income Tax - Prior Year	\$500	\$0
310 50	Local Services Tax	\$44,000	\$29,000
310 93	Gas Tax Refund	\$0	\$0
321 80	Cable TV Franchise Fee	\$23,000	\$25,000
322 50	Street Opening Permits	\$500	\$0
331 11	Fines & Forfeits	\$4,000	\$4,000
341 0	Interest Earnings	\$400	\$8,000
342 0	Rents from Water & Sewer	\$28,000	\$28,000
342 10	Joint Equipment Contribs W/S	\$0	\$0
343 0	Fire Relief Funds	\$7,450	\$8,900
355 2	Motor Vehicle Fuel Taxes (Liquid Fuels Tax)		
355 4	Taxes - Alcoholic Beverage Lic	\$0	\$1,650
355 5	Municipal Pension State Aid	\$46,650	\$23,311
361 30	Zoning & Subdivision Dev Fees	\$0	\$500
362 10	Police Services	\$3,000	\$6,000
362 14	School Crossing Guards	\$2,560	\$1,800
362 41	Building Permits	\$2,500	\$1,000
363 21	Parking Meters & Tickets	\$13,000	\$13,000
380 0	Miscellaneous Revenue	\$1,700	\$46,500
381 0	Grant Income	\$0	\$0
381	Green Light Go Traffic Signal Grant		
383 0	Reycling (scrap)	\$500	\$0
387 0	Police Donations	\$0	\$0
388 0	Accident Reports	\$0	\$0
387 20	Contrib. from Private Sectors	\$0	\$0
395 0	Refund Prior Year Expenses	\$1,000	\$2,800

Total Revenues		\$803,460	\$815,341
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Expenses			
401 1	Bank Fees	\$700	\$1,000
401 10	Administrative Wages (Boro Share)	\$40,000	\$50,000
401 11	Contracted Services	\$6,000	\$8,000
401 12	Water Wages	\$0	\$0
401 13	Sewer Wages	\$0	\$0
401 14	Admin Health Insurance (Boro Share)	\$15,000	\$16,500
401 20	Admin Materials & Supplies (Boro Share)	\$5,000	\$6,000
401 22	Technology (Borough)	\$1,000	\$1,000

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401 32	Telephone, Cell Phones, Internet (Boro Share)	\$3,200	\$8,000
401 33	Postage	\$700	\$800
401 34	Advertising & Printing	\$3,500	\$6,000
401 46	Meetings & Conferences	\$800	\$1,500
401 48	Dues & Memberships	\$600	\$750
401 60	Capital Purchases Unappropriated	\$0	\$0
402 31	Auditor	\$5,000	\$4,800
403 11	Tax Collector Commission / 2%	\$7,970	\$7,800
403 20	Tax Collector Supplies	\$600	\$600
403 35	Tax Collector Bond	\$350	\$350
404 31	Borough Solicitor Fees	\$14,000	\$25,000
408 31	Borough Engineer Fees	\$3,000	\$5,000
409 35	Borough Hall Building Maintenance	\$3,500	\$6,500
409 36	Garage Maintenance	\$3,400	\$3,300
409 37	Borough Hall Utility Service	\$4,800	\$5,000
409 38	Garage Utility Service	\$4,200	\$6,000
410 10	Police Wages	\$142,395	\$142,395
410 12	Video Camera Expense	\$0	\$0
410 14	Police Vests Expense	\$1,600	\$1,600
410 15	Police Health Expense	\$20,600	\$20,600
410 16	Bookkeeping Contract Fees	\$3,500	\$3,800
410 20	Police Administration Supplies	\$4,000	\$4,800
410 2	Police Technology	\$0	\$1,000
410 30	Crossing Guards	\$3,000	\$3,000
410 31	Parking Enforcement	\$790	\$790
410 32	Communications, Radios, VASCAR	\$1,000	\$1,000
410 33	Cruisers, Transportation, Fuel	\$2,500	\$2,500
410 34	Telephone, Cell Phones, Pagers	\$3,500	\$3,500
410 35	Police Share of Insurance Premiums	\$22,100	\$22,100
410 36	Police Vehicle Maintenance	\$2,500	\$2,500
410 45	Police Lab Fees	\$1,000	\$500
410 46	Police Updates & Training	\$300	\$300
410 50	Drug Task Force , Franklin Co Pub Safety	\$0	\$800
410 51	Police Equipment Purchase	\$2,100	\$2,100
410 52	Police Uniform Allowance	\$1,500	\$1,500
410 53	Police Auditor	\$3,000	\$4,000
410 54	Police Solicitor	\$3,400	\$4,500
410 55	Police - Borough Maintenance	\$0	\$400
411 50	MMP&W Fire Company (2.4 mills)	\$77,700	\$39,000
411	MMP&W In Kind Contrib	\$0	\$38,000
411 51	MMP&W Ambulance (0.4 mills)	\$5,300	\$5,300
411 52	MMP&W Workers Comp Insurance	\$24,600	\$22,000
411 53	Boro Share of MMP&W Workers Comp Insurance	\$2,950	\$2,400
411 54	Boro Employee Workers Comp Insurance	\$12,450	\$12,500
411 55	Volunteer Fire Relief Funds	\$7,450	\$8,900
414 31	Zoning Hearing Board Solicitor	\$500	\$500
414 35	Zoning Hearing Board Clerical	\$500	\$500
430 10	Public Works Wages (Boro Share)	\$45,000	\$52,000
430 11	Public Works Health Insurance (Boro Share)	\$17,850	\$21,500

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430 19	Public Works Telephone & Cell (Boro Share)	\$2,400	\$2,000
430 20	Public Works Supplies (Boro Share)	\$3,500	\$3,000
430 21	Public Works Uniform Expense	\$1,000	\$3,000
430 22	Public Works Equipment Repair	\$2,500	\$2,500
430 23	Public Works Vehicle Maintenance	\$7,000	\$3,000
430 33	Public Works Vehicle Fuel Expense	\$4,000	\$4,000
432 20	Snow & Ice Removal	\$5,500	\$5,000
434 36	Street Lighting & Traffic Signals	\$315	\$11,024
439 20	Street Repairs	\$12,600	\$6,000
439 21	Street Signage	\$1,700	\$1,700
439 40	Street Sweeping	\$6,500	\$3,400
439 45	Street Improvement Fund	\$102,690	\$66,848
452 15	Playground Wages	\$0	\$0
456 50	Library	\$16,950	\$17,000
458 3	Beautification	\$1,000	\$1,000
461 30	HARB	\$1,000	\$1,000
480 0	Miscellaneous	\$500	\$1,000
486 0	Insurance - Prof, Liability, Workers Comp	\$19,000	\$20,600
486 10	Workplace Safety	\$1,000	\$1,000
487 15	Employer Taxes - SS, Medicare, Unemployment	\$22,250	\$22,500
491 0	Non-Uniform Retirement	\$46,650	\$40,584
491 10	Uniform Retirement	\$0	\$0
492 30	Capital Improvement Fund	\$0	\$0
492 31	Police Cruiser Replacement	\$3,000	\$3,000
492 35	Joint Equipment Fund	\$6,000	\$6,000
492 51	Uniformed Pension Plan	\$0	\$0
492 35	Transfer to ARPA Fund	\$0	\$0
495 10	Prior Year Expenditures	\$0	\$0
Total Expenses		\$803,460	\$815,341
Total Revenues		\$803,460	\$815,341
Total Expenses		\$803,460	\$815,341
Net Income		\$0	\$0