

Mercersburg Sewer Authority Budget - 2026

		2026 Budget
Income		
34100	Interest Earnings	\$ 8,000.00
36410	Sewer Sales	\$ 833,000.00
36411	Sewer Connections/Reconnections	\$ 4,800.00
36413	Sewer Surcharge	\$ 500.00
38000	Miscellaneous Revenue	\$ -
	Refund of Prior Year Expenses	\$ -
	Transfer from Reserve	\$ -
39510	Prior Years Revenue	\$ -
Total Income		\$ 846,300.00
Expense		
42901	Bank Charges	\$ -
42910	Adminstrative Wages	\$ 67,500.00
42914	O&M Wages	\$ 60,000.00
42915	Administrative Benefits/Payroll Taxes	\$ 20,000.00
42916	O&M Benefits / Payroll Taxes	\$ 48,000.00
42917	Bookkeeping Contract	\$ 3,000.00
42920	Admin. Supplies	\$ 3,000.00
42921	Treatment Plant Maint/Supplies	\$ 55,000.00
42922	Major Repairs	\$ 50,000.00
42923	Reed Bed #2 Project	\$ -
42925	Testing	\$ 30,000.00
42930	Audit	\$ 8,000.00
42931	Legal	\$ 10,000.00
42932	Telephone/Cell Phones	\$ 2,500.00
42934	Engineering	\$ 90,000.00
42935	Sewer Shar of Ins Prem	\$ 12,000.00
42936	Utilities & Fuel	\$ 70,000.00
42937	Collection System	\$ 30,000.00
42938	Office / Equipment Rent	\$ 14,000.00
42939	Regular/Billing Postage	\$ 2,000.00
42940	Training	\$ 500.00
42945	Contracted Operations	\$ 40,000.00
42946	Meetings & Conferences	\$ 1,500.00
42947	Meter Replacement	\$ 6,000.00
42948	Dues & Memberships	\$ 1,600.00
42949	Academy Testing	\$ 1,500.00
42950	Equipment Fund	\$ 6,000.00
43909	Transfer to Sewer Reserve	\$ 209,200.00
50000	Miscellaneous Expense	\$ 5,000.00
Total Expenses		\$ 846,300.00
Net Income		\$ -